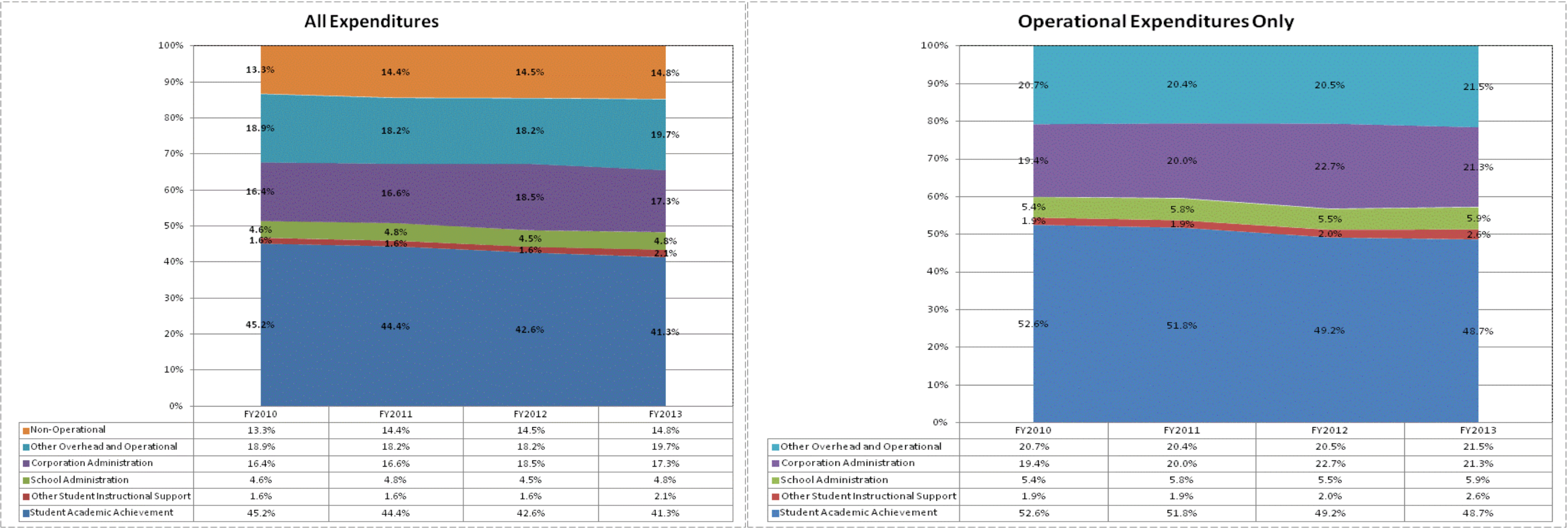


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Madison-Grant United Sch Corp (2825)

Madison-Grant United Sch Corp (2825)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$9,251,675	61.8%	\$6,339,699	44.8%	\$6,227,957	42.6%	\$6,028,218	41.3%
Student Instructional Support	\$1,097,917	7.3%	\$962,535	6.8%	\$901,399	6.2%	\$1,014,169	7.0%
Overhead and Operational	\$3,002,893	20.1%	\$5,076,088	35.9%	\$5,362,297	36.7%	\$5,393,632	37.0%
Nonoperational	\$1,611,701	10.8%	\$1,773,494	12.5%	\$2,116,079	14.5%	\$2,153,413	14.8%
Grand Total	\$14,964,185		\$14,151,815		\$14,607,732		\$14,589,433	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	69.2%	51.6%	48.8%	48.3%



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Madison-Grant United Sch Corp (2825)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11100 Regular Programs; Elementary	\$2,393,472	\$2,662,243	\$2,693,229	\$2,361,234	-1%	-11%	-12%
11200 Regular Programs; Middle/Junior High	\$579,666	\$543,496	\$425,042	\$537,109	-7%	-1%	26%
11300 Regular Programs; High School	\$1,428,490	\$1,504,314	\$1,408,430	\$1,532,706	7%	2%	9%
11350 Regular Programs; High School; Academic Honors Diploma	\$26,100	\$16,010	\$37,273	\$9,500	-64%	-41%	-75%
11520 Vocational Education; Area School Participation	\$0	\$0	\$0	\$8,750	N/A	N/A	N/A
12110 Gifted And Talented; Gifted and Talented	\$13,623	\$14,215	\$14,496	\$8,066	-41%	-43%	-44%
12210 Mental Disabilities; Mild Mental Disabilities	\$78,990	\$92,707	\$68,616	\$45,898	-42%	-50%	-33%
12220 Mental Disabilities; Moderate Mental Disabilities	\$29,600	\$33,796	\$99,049	\$111,806	278%	231%	13%
12310 Physical Impairment; Orthopedic Impairment	\$18,292	\$33,534	\$32,528	\$34,332	88%	2%	6%
12350 Physical Impairment; Homebound	\$6,431	\$12,750	\$4,397	\$7,206	12%	-43%	64%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$44,811	\$52,005	\$94,863	\$65,521	46%	26%	-31%
12520 Culturally Different; Compensatory	\$697	\$4,607	\$134	\$0	-100%	-100%	-100%
12610 Learning Disability	\$281,581	\$256,069	\$234,750	\$249,910	-11%	-2%	6%
12710 Equal Opportunity At Risk	\$58,622	\$34,359	\$33,110	\$35,823	-39%	4%	8%
14300 Summer School Programs; High School	\$5,646	\$10,223	\$0	\$0	-100%	-100%	N/A
16100 Remediation Testing	\$26,006	\$64,015	\$32,666	\$19,411	-25%	-70%	-41%
16200 Preventive Remediation	\$45,537	\$43,765	\$36,275	\$47,295	4%	8%	30%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$75,140	\$84,617	\$85,831	\$89,200	19%	5%	4%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$207,904	\$317,658	\$241,591	\$70,346	-66%	-78%	-71%
17900 Payments to Other Governmental Units Within State; Other	\$40	\$0	\$0	\$0	-100%	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$23,968	\$61,066	\$86,325	\$127,142	430%	108%	47%
22130 Improvement of Instruction; Instructional Staff Training	\$13,952	\$11,169	\$15,220	\$17,430	25%	56%	15%
22220 Library/Media Services; School Library	\$153,250	\$155,734	\$170,230	\$193,200	26%	24%	13%
22230 Library/Media Services; Audiovisual	\$7,883	\$5,076	\$18,824	\$3,165	-60%	-38%	-83%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$40,295	\$42,642	\$30,174	\$48,846	21%	15%	62%
22360 Instruction, Related Technology; Network Support	\$31,872	\$123,383	\$145,577	\$266,490	> 500%	116%	83%
25510 Textbooks for Rent or Resale; Direction of Rental Service	\$53,444	\$809	\$226	\$228	-100%	-72%	1%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$75,863	\$135,263	\$201,701	\$137,603	81%	2%	-32%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$627	\$24,177	\$17,401	\$0	-100%	-100%	-100%
26497 2007 Account Code - Teachers Retirement Fund	\$310,538	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$6,032,340	\$6,339,699	\$6,227,957	\$6,028,218	0%	-5%	-3%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$112,570	\$94,865	\$77,969	\$90,489	-20%	-5%	16%
21340 Health Services; Nurse Services	\$30,018	\$30,325	\$29,828	\$33,014	10%	9%	11%
21420 Psychological Testing	\$18,166	\$5,805	\$1,545	\$481	-97%	-92%	-69%
21430 Psychological Counseling	\$28,443	\$49,086	\$54,732	\$64,111	125%	31%	17%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$27,159	\$45,785	\$544	\$46,281	70%	1%	> 500%
21810 Special Education Administration; Service Area Direction	\$35,132	\$36,286	\$76,324	\$78,665	124%	117%	3%
24100 Office of The Principal	\$609,402	\$643,221	\$607,619	\$631,729	4%	-2%	4%
24900 Other Support Services, School Administration	\$53,806	\$57,161	\$52,838	\$69,399	29%	21%	31%
Student Instructional Support Total	\$914,695	\$962,535	\$901,399	\$1,014,169	11%	5%	13%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$29,711	\$27,223	\$27,021	\$17,440	-41%	-36%	-35%
23120 Board of Education; Service Area Assistants	\$22,808	\$9,938	\$10,673	\$9,516	-58%	-4%	-11%
23150 Board of Education; Legal Services	\$27,344	\$25,942	\$37,970	\$17,252	-37%	-33%	-55%
23160 Board of Education; Promotion Expenses	\$1,006	\$855	\$1,354	\$2,208	120%	158%	63%
23210 Executive Administration; Office of The Superintendent	\$102,049	\$147,395	\$133,932	\$149,686	47%	2%	12%



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Madison-Grant United Sch Corp (2825)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
23290 Executive Administration; Other Executive Administration Services	\$4,922	\$11,291	\$7,962	\$5,760	17%	-49%	-28%
25110 Fiscal Services; Office of The Business Manager	\$12,548	\$16,435	\$16,490	\$20,639	64%	26%	25%
25130 Fiscal Services; Budgeting	\$9,486	\$0	\$0	\$0	-100%	N/A	N/A
25150 Fiscal Services; Payroll Services	\$29,781	\$32,242	\$33,006	\$37,922	27%	18%	15%
25160 Fiscal Services; Financial Accounting	\$45,407	\$48,772	\$50,902	\$56,419	24%	16%	11%
25191 Other Fiscal Services; Refund of Revenue	\$572	\$45,741	\$0	\$0	-100%	-100%	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$734	\$953	\$3,490	N/A	376%	266%
25750 Personnel Services; Health Services	\$612	\$1,300	\$875	\$956	56%	-26%	9%
25790 Personnel Services; Other Professional Services	\$0	\$1,808,370	\$2,387,125	\$2,205,037	N/A	22%	-8%
25920 Ditch Assessments	\$304	\$339	\$203	\$220	-27%	-35%	9%
25990 Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$42,387	\$44,724	\$40,729	\$34,490	-19%	-23%	-15%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$942,100	\$1,261,375	\$1,067,737	\$1,163,447	23%	-8%	9%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,980	\$10,231	\$1,967	\$491	-95%	-95%	-75%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$117,249	\$122,046	\$136,034	\$142,347	21%	17%	5%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$850	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$10,434	\$36,973	\$5,157	\$4,700	-55%	-87%	-9%
26600 Operation and Maintenance of Plant Services; Security Services	\$4,673	\$4,971	\$3,934	\$765	-84%	-85%	-81%
26700 Operation and Maintenance of Plant Services; Insurance	\$110,892	\$51,359	\$62,789	\$82,514	-26%	61%	31%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$177	\$0	\$0	\$0	-100%	N/A	N/A
27010 Student Transportation; Service Area Direction	\$0	\$184	\$18,168	\$17,835	N/A	> 500%	-2%
27100 Student Transportation; Vehicle Operation	\$311,281	\$377,638	\$336,001	\$345,415	11%	-9%	3%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$180,195	\$203,042	\$277,488	\$240,507	33%	18%	-13%
27400 Student Transportation; Purchase of School Buses	\$190,933	\$147,250	\$118,646	\$236,907	24%	61%	100%
27500 Student Transportation; Insurance on Buses	\$22,141	\$14,365	\$14,764	\$15,528	-30%	8%	5%
27700 Student Transportation; Contracted Transportation Services	\$463	\$2,773	\$80	\$0	-100%	-100%	-100%
27900 Student Transportation; Other Student Transportation Services	\$2,696	\$30,061	\$17,471	\$9,098	237%	-70%	-48%
31100 Food Services Operations; Service Area Direction	\$20,507	\$23,603	\$0	\$0	-100%	-100%	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$264,243	\$275,241	\$299,266	\$289,676	10%	5%	-3%
31400 Food Services Operations; Food Purchases	\$228,758	\$293,674	\$253,602	\$283,368	24%	-4%	12%
Overhead and Operational Total	\$2,745,512	\$5,076,088	\$5,362,297	\$5,393,632	96%	6%	1%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$1,877	\$2,340	\$5,984	\$68	-96%	-97%	-99%
43000 Facilities Acquisition and Construction; Professional Services	\$53,079	\$32,304	\$133,119	\$128,611	142%	298%	-3%
45100 Building Acquisition, Construction and Improvements	\$293,489	\$142,683	\$320,358	\$340,304	16%	139%	6%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$14,638	\$0	\$0	\$0	-100%	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$6,810	\$20,334	\$8,194	\$53,911	> 500%	165%	> 500%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$121,020	\$59,306	\$162,718	\$78,919	-35%	33%	-51%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,658	\$94,135	\$36,502	\$41,394	203%	-56%	13%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$150,000	\$175,000	\$185,000	N/A	23%	6%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$176,112	\$148,828	\$138,439	N/A	-21%	-7%
52200 Debt Services; Interest on Debt; Temporary Loans	\$31,860	\$0	\$0	\$0	-100%	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$971,000	\$750,000	\$1,058,000	\$1,125,000	16%	50%	6%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$308,000	\$0	\$0	N/A	-100%	N/A
54200 Common School Fund; Principal	\$87,375	\$0	\$0	\$0	-100%	N/A	N/A
60700 Nonprogramed Charges; Scholarships	\$16,894	\$38,279	\$67,376	\$61,767	266%	61%	-8%
Nonoperational Total	\$1,611,701	\$1,773,494	\$2,116,079	\$2,153,413	34%	21%	2%
Prorated By Fund							
26491 2007 Account Code - PERF	\$53,193	\$0	\$0	\$0	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Madison-Grant United Sch Corp (2825)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
26492 2007 Account Code - Social Security	\$521,245	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$47,946	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$754,902	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$7,467	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$2,275,183	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$3,659,937	\$0	\$0	\$0	N/A	N/A	N/A